

Total Lobbying Effort

Total Lobbying Expenditures

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------------|
| \$21,331.37 | \$5,739.29 | \$5,082.52 | \$5,625.30 | \$37,778.48 |

Total Hours Communicating

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|--------|
| 148.10 | 28.25 | 30.50 | 35.00 | 241.85 |

Total Hours Other

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|--------|
| 279.75 | 95.25 | 67.00 | 78.75 | 520.75 |

Hours Lobbied on Each Matter

Lobbying Effort On Legislative Bills And Resolutions

January 2011 Special Session Assembly Bill 11

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|------------|
| 43.00 (10%) | | | | 43.00 (6%) |

Lobbying Effort On Budget Bill Subjects

Children and Families: Departmentwide

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|------------|
| 43.00 (10%) | | | | 43.00 (6%) |

Children and Families: Economic Support and Child Care

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|------------|
| 43.00 (10%) | | | | 43.00 (6%) |

General Fund Taxes

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|------------|
| 43.00 (10%) | | | | 43.00 (6%) |

Health Services: Medical Assistance and Related Programs

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------|
| | | | | |

| | | | | |
|-------------|--|--|--|------------|
| 43.00 (10%) | | | | 43.00 (6%) |
|-------------|--|--|--|------------|

Revenue

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|------------|
| 43.00 (10%) | | | | 43.00 (6%) |

Shared Revenue and Tax Relief

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|------------|
| 43.00 (10%) | | | | 43.00 (6%) |

Minor Efforts

(Time spent on matters each of which accounted for less than 10% of the organization's lobbying)

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-----------------|
| 128 (30%) | 99 (80%) | 78 (80%) | 91 (80%) | 396.16 (51.95%) |

Other Matters

Includes time spent on:

- Gubernatorial nominations
- Matters on which the organization made no lobbying communication

| 2011 January - June | 2011 July - December | 2012 January - June | 2012 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|---------------|
| | 24.70 (20%) | 19.50 hours (20%) | 22.75 (20%) | 66.95 (8.78%) |